

2017-2018 Approved Positive Alternatives Grant Budget

Organization:

STD/STI Tests/Medical supplies and Salary

Ultrasound Maintenance and Supplies

Health Physicals/Screenings & Staff

Medical Exam Equipment

Office Supplies/much needed computers:

Promotional Items & Brochures

Staff & Volunteer Training

Educational Material/Classes for Clients

Improved Car Seat Safety: 100 new seats

Housing, education and transportation

Pregnancy Coordinator

Case Manager (Housing, Jobs and Edu)

Healthy Cooking/Eating Program for moms

Receptionists

Client Services Manager

Total Expenses

Bartow Family Resources

\$35,000
\$5,000.00
\$25,000.00
\$10,000.00
\$25,000.00
\$10,000.00
\$15,000.00
\$28,000.00
\$7,000.00
\$10,000
\$5,000.00
\$15,000.00
\$5,000.00
\$15,000.00
\$10,000.00
\$220,000